

Part I: STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2013

(₹ in Lakhs)

Sl. No.	Particulars	STANDALONE				CONSOLIDATED			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		30.06.13	31.03.13	30.06.12	31.03.13	30.06.13	31.03.13	30.06.12	31.03.13
			Refer Note 5		Audited		Refer Note 5		Audited
1	Income from Operations								
	a) Net Income from Operations	137922.10	167827.10	147205.30	565943.00	161738.61	196830.50	179252.90	689831.30
	b) Other Operating Income	-	6294.60	-	6548.80	54.79	6414.60	43.10	7004.90
	Total Income from operations(net)	137922.10	174121.70	147205.30	572491.80	161793.40	203245.10	179296.00	696836.20
2	Expenses								
	a) Cost of Materials Consumed	52923.10	64453.20	66710.70	227943.60	58274.80	70300.90	74154.50	254194.50
	b) Changes in inventories of work in progress	(3172.20)	(7275.70)	(11742.40)	(19970.60)	(6030.40)	(7237.10)	(8951.40)	(14909.10)
	c) Construction Expenses	15584.00	17927.80	14294.20	56408.50	19874.00	21611.00	17645.60	71423.90
	d) Job work charges	13342.40	13454.50	11411.40	50896.30	15382.90	15483.00	13700.30	60055.40
	e) Sub-contractor work bills	38639.60	56818.50	44619.50	167005.90	40872.40	61301.90	47740.00	182603.60
	f) Employee benefits expense	5799.80	6376.20	6140.90	24269.80	9033.20	9642.90	9191.50	36929.30
	g) Depreciation and amortisation expenses	2243.20	2296.20	2250.80	9202.20	5931.00	5527.00	5746.40	22840.80
	h) Other Expenses	3972.80	6677.70	4101.40	18849.00	5271.80	8217.20	5401.10	24272.70
	Total Expenses	129332.70	160728.40	137786.50	534604.70	148609.70	184846.80	164628.00	637411.10
3	Profit from operations before Other Income, finance costs and exceptional items (1-2)	8589.40	13393.30	9418.80	37887.10	13183.70	18398.30	14668.00	59425.10
4	Other Income	2853.80	2887.60	2349.60	12588.90	2094.00	1277.90	2356.40	9097.70
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	11443.20	16280.90	11768.40	50476.00	15277.70	19676.20	17024.40	68522.80
6	Finance Costs	9717.80	11310.10	9313.10	40703.80	14086.90	15854.80	14159.60	59508.50
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	1725.40	4970.80	2455.30	9772.20	1190.80	3821.40	2864.80	9014.30
8	Exceptional Items	-	-	-	-	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	1725.40	4970.80	2455.30	9772.20	1190.80	3821.40	2864.80	9014.30
10	Tax expense	672.40	2252.50	793.90	3505.60	757.30	2219.80	854.80	3812.80
11	Net Profit from ordinary activities after tax (9-10)	1053.00	2718.30	1661.40	6266.60	433.50	1601.60	2010.00	5201.50
12	Extraordinary items	-	-	-	-	-	-	-	-
13	Net Profit for the period (11+12)	1053.00	2718.30	1661.40	6266.60	433.50	1601.60	2010.00	5201.50
14	Share of Profit/(Loss) from Associate Companies	-	-	-	-	(74.40)	(536.10)	7.90	(677.10)
15	Minority Interest -(Profit)/Loss	-	-	-	-	221.50	165.30	15.50	1113.80
16	Net Profit after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	1053.00	2718.30	1661.40	6266.60	580.60	1230.80	2033.40	5638.20
17	a) Paid up Equity Share Capital (Face Value of Rs. 2/- per Share)	5131.68	5131.68	5131.68	5131.68	5131.68	5131.68	5131.68	5131.68
	b) Paid up Debt Capital				27000.00				27000.00
18	a) Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				234921.70				257779.40
	b) Debenture Redemption Reserve				6750.00				6750.00
19	Earnings Per Share (of Rs. 2/- each) (not annualised)								
	- Basic and Diluted	0.41	1.06	0.65	2.44*	0.23	0.48	0.79	2.20*
	* Annualised								

Part II: SELECT INFORMATION FOR THE QUARTER ENDED 30th JUNE, 2013

A. PARTICULARS OF SHARE HOLDING									
20	Public Shareholding @								
	a) Number of Shares	204574823	204574823	204558520	204574823	204574823	204574823	204558520	204574823
	b) Percentage of shareholding	79.73%	79.73%	79.74%	79.73%	79.73%	79.73%	79.74%	79.73%
21	Promoters and Promoter group Shareholding								
	a) Pledged / Encumbered - No.of Shares	36324867	31235299	34846180	31235299	36324867	31235299	34846180	31235299
	Percentage of shares (as a % of the total share holding of promoters and promoter group)	69.90%	60.10%	67.03%	60.10%	69.90%	60.10%	67.03%	60.10%
	Percentage of shareholding (as a % of the total share capital of the company)	14.16%	12.17%	13.58%	12.17%	14.16%	12.17%	13.58%	12.17%
	b) Non-Encumbered - No.of Shares	15644420	20733988	17139410	20733988	15644420	20733988	17139410	20733988
	Percentage of shares (as a % of the total share holding of promoters and promoter group)	30.10%	39.90%	32.97%	39.90%	30.10%	39.90%	32.97%	39.90%
	Percentage of shares (as a % of the total share capital of the company)	6.09%	8.08%	6.68%	8.08%	6.09%	8.08%	6.68%	8.08%
	@ Excludes 39,700 (31.03.13: 39,700) Global Depository Receipts held with custodians, in terms of clause 40 A of the listing agreement.								
B. INVESTOR COMPLAINTS FOR THE QUARTER									
		30.06.2013							
	Pending at the beginning of the quarter	Nil							
	Received during the quarter	7							
	Disposed of during the quarter	7							
	Remaining unresolved at the end of the quarter	Nil							

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company in their respective meetings held on 7th August, 2013.
- The Statutory Auditors have carried out limited review of the above results.
- The Company's operations consist of Construction / Project activities and there are no other reportable segments under Accounting Standard 17.
- The Consolidated Financial Results include results of all the Subsidiaries, Associates and Joint Ventures of NCC Limited and are prepared in accordance with AS-21 - "Consolidated Financial Statements", AS-23 - "Accounting for Investments in Associates in Consolidated Financial Statements" and AS-27 - "Financial Reporting of Interests in Joint Ventures".
- Figures for the quarter ended 31st March, 2013 are the balancing figures between the audited figures in respect of the full financial year ended 31st March, 2013 and the published figures for the nine months ended 31st December, 2012.
- Figures have been regrouped to facilitate comparison wherever necessary.

Place : Hyderabad
Date : 07.08.2013

By Order of the Board
For **NCC Limited**

A.A.V. RANGA RAJU
Managing Director