



## PRESS RELEASE


### Standalone:

NCC Limited [NCCL] achieved a turnover of ` 2034.6 **Crore** (including other income) in Q1 FY18 as against `1929.7 Crore in the corresponding quarter of the previous year resulting in a **growth of 5%**. The Company has reported EBIDTA of ` 170.9 **Crore** and a **Net Profit of ` 63.4 Crore** as against ` 165.7 Crore and ` 52.3 Crore reported respectively in the corresponding quarter of the previous year resulting in an increase of **21%** in net profit. The company has posted an EPS of ` 1.14 for the 1<sup>st</sup> quarter as against EPS of ` 0.94 in the corresponding quarter of the previous year.

In Q1 FY18, the Company has secured substantial orders aggregating to ` 6051 Crore and the Order Book stood at ` 22009 **Crore** as at the end of the quarter. There is a growth in the Order Book by **22%** in the first quarter of 2017-18.

For NCC Limited

Place: Hyderabad  
Date : 08.08.2017

  
**A.RANGA RAJU**  
**MANAGING DIRECTOR**

### **NCC Limited**

(Formerly Nagarjuna Construction company Limited)

Madhapur, Hyderabad 500 081 T +91 40 2326 8888 F +91 40 23125555 [ncclimited.com](http://ncclimited.com)




NCC Limited

CIN: L72200TG1990PLC011146

Registered Office: NCC HOUSE, Madhapur, Hyderabad-500 081, Tel : 040-23268888, Fax: 040-23125555, email : ncc.ho@ncccltd.in  
Website : www.ncclimited.com

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2017

(₹ in Crores)					
Sl no	Particulars	Quarter ended			Year ended
		30.06.2017	31.03.2017	30.06.2016	31.03.2017
		Unaudited	Audited	Unaudited	Audited
			(Refer Note 4)		
1	<b>Income</b>				
	a) Revenue from Operations	2013.73	2139.42	1901.14	7892.07
	b) Other Income	20.87	47.08	28.62	140.08
	<b>Total Income</b>	<b>2034.60</b>	<b>2186.50</b>	<b>1929.76</b>	<b>8032.15</b>
2	<b>Expenses</b>				
	a) Cost of Materials Consumed	605.36	752.08	798.41	2995.88
	b) Changes in inventories of work in progress	163.95	63.15	(85.30)	139.80
	c) Construction Expenses	250.23	253.44	229.27	934.74
	d) Sub- contractor work bills	687.99	759.71	666.30	2616.67
	e) Employee benefits expense	81.54	87.06	76.95	331.55
	f) Finance costs	86.12	102.22	93.98	395.70
	g) Depreciation and amortisation expense	27.55	27.64	27.74	112.06
	h) Other Expenses	53.68	49.82	49.77	188.26
	<b>Total Expenses</b>	<b>1956.42</b>	<b>2095.12</b>	<b>1857.12</b>	<b>7714.66</b>
3	<b>Profit before exceptional items and tax (1-2)</b>	<b>78.18</b>	<b>91.38</b>	<b>72.64</b>	<b>317.49</b>
4	Exceptional Items (net) (refer note 3)	12.42	(47.33)	-	(50.34)
5	<b>Profit before tax (3+4)</b>	<b>90.60</b>	<b>44.05</b>	<b>72.64</b>	<b>267.15</b>
6	Tax expense				
	a) Current tax	33.19	3.70	26.88	93.56
	b) Deferred tax	(6.02)	(23.36)	(6.58)	(51.91)
	<b>Total tax expense</b>	<b>27.17</b>	<b>(19.66)</b>	<b>20.30</b>	<b>41.65</b>
7	<b>Net Profit after tax (5-6)</b>	<b>63.43</b>	<b>63.71</b>	<b>52.34</b>	<b>225.50</b>
8	<b>Other comprehensive income / (loss)</b>				
	<i>Items that will not be reclassified to profit or loss</i>				
	a) Remeasurements of the defined benefit plans	(0.39)	(1.11)	0.15	(1.55)
	b) Income tax relating to items that will not be reclassified to profit or loss	0.14	0.39	(0.05)	0.54
	<i>Items that may be reclassified to profit or loss</i>				
	a) Exchange differences on translation of foreign operations	(0.02)	(14.45)	8.42	(4.40)
	b) Income tax relating to items that may be reclassified to profit or loss	-	1.52	-	1.52
		<b>(0.27)</b>	<b>(13.65)</b>	<b>8.52</b>	<b>(3.89)</b>
9	<b>Total comprehensive income (7+8)</b>	<b>63.16</b>	<b>50.06</b>	<b>60.86</b>	<b>221.61</b>
10	Paid up Equity Share Capital (Face Value ₹ 2/- per Share)	111.19	111.19	111.19	111.19
11	Other Equity (excluding Revaluation Reserves) as shown in the Audited Balance Sheet of the previous year				3331.10
12	Earnings Per Share (of ₹ 2/- each) for the period (not annualised)				
	- Basic and Diluted	1.14	1.15	0.94	4.06

Notes:					
1	The above results have been reviewed by the Audit Committee at its meeting held on August 07, 2017 and approved by the Board of Directors of the Company at its meeting held on August 08, 2017. The Statutory Auditors have carried out a limited review of the results for the quarter ended June 30, 2017				
2	The Company's operations primarily consists of Construction / Project activities and there are no other reportable segments under Ind AS 108 "Operating Segments".				
3	Exceptional Items (net) comprise the following:				
		(₹ in Crores)			
	Particulars	Quarter ended			Year ended
		30.06.17	31.03.17	30.06.16	31.03.17
		Unaudited	Audited	Unaudited	Audited
			(Refer Note 4)		
	i) Interest income received relating to earlier years	-	-	-	27.77
	ii) Profit on sale of investments	12.42	7.70	-	21.92
	iii) Provision for impairment of investments & provision for loans, advances and interest	-	(5.03)	-	(50.03)
	iv) Provision for warranties/ claims	-	(50.00)	-	(50.00)
	<b>Total</b>	<b>12.42</b>	<b>(47.33)</b>	<b>-</b>	<b>(50.34)</b>
4	The figures for the quarter ended March 31, 2017 are the balancing figures between the audited figures of the full financial year ended March 31, 2017 and the published year to date figures up to the Nine months ended December 31, 2016				
		By Order of the Board for NCC Limited			
		 A.A.V.RANGA RAJU Managing Director			
	Place : Hyderabad Date : 08.08.2017				