

## NCC Limited - CSR Annual Action Plan FY 2024-25

Proj No.	Name of the Project or Program	Area or Subject	Item No. of Schedule VII	Manner of Execution Direct / Agency Name	Budget Rs.	Modalities of utilisation of Funds	Implementation Schedules
1	Operational expenses of Dhaatri Mothers' Milk Bank at Niloufer Hospital, Hyderabad	Healthcare	(i)	Sushena Health Foundation	20,00,000	Contribution	Annual
2	Operational expenses support for CLMC and Milk Bank at BRDMC Hospital, Gorakhpur, UP	Healthcare	(i)	Sushena Health Foundation	20,00,000	Contribution	Annual
3	Operational expenses of Dhaatri Lactation Support Unit at Bhimavaram	Healthcare	(i)	Sushena Health Foundation	7,52,000	Contribution	Annual
4	Implementing Aaryajanani Program for pregnant women to have stress free pregnancy	Healthcare	(i)	Global Illumine	19,66,000	Contribution	Annual
5	Robotics in Academics - hands-on-training to 1100 children from Government Schools in the latest Robotics technologies, Hyderabad and Secunderbad	Education	(ii)	Soham Academy of Human Excellence	10,53,250	Contribution	Annual
6	Students' requirements (Shoes, Belt, Socks etc) for MPPS School at Kothapeta, Hyderabad	Education	(ii)	Direct	4,00,000	Activity	1 month
7	AAS Vidyalaya Education Café - Online education for the dropouts, partially schooled & unschooled students in Secondary grades	Education	(ii)	Avileen Education Foundation	10,62,000	Contribution	Annual
8	Support for construction of Girls Hostel at Chandanagar, Hyderabad	Education	(ii)	Mahila Dakshata Samithi	25,00,000	Contribution	Annual
9	Dedicated and customised delivery vehicles (3 in No.) for transportation of cooked food for Govt Schools in states of UP, Odisha and TG	Healthcare	(i) & (ii)	Akshaya Patra Foundation	40,00,000	Contribution	3 to 6 months
10	Cataract Surgeries with Intra Ocular Lens Implant - cataract operations for elder residents in needy areas in state of AP (500) & Telangana (500)	Healthcare	(i)	HelpAge India	25,00,000	Contribution	Annual
11	Rural and other development works (school building, road, drainage & other sanitation related works in Kabulpur Village, Barabanki Dist, Uttar Pradesh	Rural Development	(x)	Direct	2,00,00,000	Activity	Annual
12	Support for procuring Phacoemulsification Surgery Machine (1 No.) to eradicate avoidable blindness and restore vision for the needy at Vizianagaram Dist of AP	Healthcare	(i)	Pushpagiri Vitreo Retina Institute	15,00,000	Contribution	1 month
13	Contribution for scholarship, research projects, infrastructure, skilling and outreach projects at IIT Hyderabad	Funding to IIT	(ix)	IIT Hyderabad	88,72,500	Contribution	3 Years
14	Maintenance expenses of the buildings and the infrastructure created at Antervedipalem, East Godavari dist, AP	Rural Development	(x)	NCC Foundation	10,00,000	Contribution	Annual
15	Support for education (till graduation) for children who have lost either of their parents during COVID-19 pandemic	Education	(ii)	NCC Foundation	10,00,000	Contribution	Annual
16	Construction of homes and related infrastructure facilities for the economically backward groups in the Tribal area at Battapanukula Panchayat, Lankaveedhi Village, Paderu Division at Koyyuru Mandal, Alluri Seetharama Raju District , A.P.	Reducing inequalities faced by socially and economically backward groups	(iii)	Direct	1,50,00,000	Activity	2 Years
17	Construction of housing and other rural development facilities for the economically weaker section at Antervedipalem, East Godavari dist, AP	Rural Development	(x)	NCC Foundation	4,50,00,000	Contribution	2 Years
18	Support for construction of school building for mentally and physically challenged at Kalyan, Thane Dist.	Education	(ii)	Sadichchha	10,00,000	Contribution	3 months
19	Part-funding towards operational expenses of Tribal School (Adivasi Sikshan) at Lamjahari, West Singhbhum District, Jharkhand	Education	(ii)	Sadichchha	25,00,000	Contribution	FY 2024-25
20	Upgradation of CM Composite Vidyalaya at Mirzapur, Uttar Pradesh	Education	(ii)	Direct	47,55,000	Activity	FY 2024-25
21	Provision of Food, Water, Sanitation and other relief works for Flood-Affected Areas in and around Vijayawada City	disaster management, including relief	(xii)	Direct	1,50,00,000	Activity	Sep-24
	Staff Salary & Other administrative overheads	-	-	-	40,00,000	-	FY 2024-25
	Total for FY 2024-25				<b>13,78,60,750</b>		