

PRESS RELEASE

Standalone:

NCC Limited [NCCL] achieved a turnover of ₹ **1211.41 Crore** (including other income) in the first quarter of Financial Year 2020-21 as against ₹ 2212.70 Crore in the corresponding quarter of the previous year, a decrease of 45% on year-on-year basis. The Company has reported EBIDTA of ₹ **115.63 Crore** and a **Net Profit of ₹ 16.93 Crore** as against ₹ 266.59 Crore and ₹ 81.32 Crore reported respectively in the corresponding quarter of the previous year. The company has posted an EPS of ₹ 0.28 for the first quarter as against EPS of ₹1.35 in the corresponding quarter of the previous year.

Consolidated:

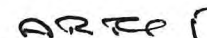
On a consolidated basis, the Company has reported a turnover of ₹ **1328.71 Crore** in the first quarter of financial Year 2020-21 as against ₹ 2371.51 Crore in the corresponding quarter of the previous year. The Company has reported EBIDTA of ₹ **124.82 Crore** and a **Net Profit of ₹ 15.68 Crore** as against ₹ 279.36 Crore and ₹ 74.70 Crore respectively reported in the corresponding quarter of previous year. The Company has posted an EPS of ₹ 0.26 for first quarter as against EPS ₹ 1.24 in corresponding quarter of the previous year.

The operating results of this quarter are not comparable with the corresponding quarter of the previous year, since COVID-19 has impacted the operations significantly. The COVID-19 lock down and also the supply & manpower disruptions impacted the construction industry significantly and our company was also affected. For our company the impact on the top line has been about 45%. The gross margins of the Company though not affected much but the EBIDTA & PAT margins are significantly affected due to non-absorption of fixed cost with lower volume of turnover. The situation is expected to improve in the remaining quarters.

In the first quarter of 2020-21, the Company has secured orders aggregating to ₹ 2592 Crore and the Order Book stood at ₹ **27916 Crore** as at the end of the first quarter.

For NCC Limited

Place: Hyderabad
Date : 12.08.2020


A.A.V.Ranga Raju
Managing Director