

Ref. No.: NCCL/UAFR/June-2024-25/Reg 30&33 Date : 6<sup>th</sup> August 2024

National Stock Exchange of India Ltd Exchange Plaza, C-1, Block G Bandra – Kurla Complex Bandra (E) <u>MUMBAI - 400 051.</u> Symbol: NCC BSE Limited Phiroze Jeejeebhoy Towers Dalal Street, Fort <u>M U M B A I – 400 001.</u> Code: 500294

### Dear Sir(s),

### Sub: Submission of Un-Audited Financial Results for Quarter ended 30th June 2024

In compliance with Regulation 30 & 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are enclosing herewith the Un-Audited Financial Results for the Quarter ended 30<sup>th</sup> June 2024 (standalone & consolidated including Segmental Reporting) which have been reviewed and recommended by the Audit Committee and approved by the Board at their respective meetings held today i.e.,6<sup>th</sup> August 2024 and also the Limited Review Report furnished by the Statutory Auditors of the Company on the said results.

We are also forwarding herewith the press release being issued in this connection.

The meeting of the Board of Directors of the Company commenced at 11.00 a.m and concluded at 12.50 p.m.

We would request you to please take the above on record.

Thanking you

Yours faithfully,

For NCC Limited

M V Srinivasa Murthy Company Secretary & Sr.EVP (Legal)

Encl: As above

## NCC Limited

CIN: L72200TG1990PLC011146

Registered Office: NCC HOUSE, Madhapur, Hyderabad-500 081, Tel : 040-23268888, Fax: 040-23125555, email : ncc.ho@nccltd.in

Website : www.ncclimited.com

	STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR TH	E QUARTER END	DED 30TH JUNE,	2024	
					(₹ in Crores)
			Quarter ended		Year ended
CNA	Dantiaulana	30.06.2024	31.03.2024	30.06.2023	31.03.2024
S.No	Particulars	Unaudited	Audited (Refer note 3)	Unaudited	Audited
1	Income		5 446 00	2 020 25	10 214 41
	a) Revenue from Operations	4,713.28	5,446.02	3,838.25	18,314.41
	b) Other Income	34.08	41.67	27.70	124.10
	Total Income	4,747.36	5,487.69	3,865.95	18,438.51
2	Expenses	1 050 91	2 146 67	1 592 69	7,276.53
	a) Cost of materials consumed	1,959.81 340.43	2,146.67 431.27	1,583.68 370.09	1,564.61
	b) Construction expenses	1,716.24	2,097.22	1,296.13	6,883.30
-	c) Sub- Contractor work bills				640.85
	d) Employee benefits expense	176.41	178.49	137.02	595.11
	e) Finance costs	153.17	154.26	132.30 52.09	209.21
	f) Depreciation and amortisation expenses	53.13	51.79	70.74	301.00
	g) Other expenses	80.75	82.69	3,642.05	17,470.61
	Total Expenses	4,479.94	<b>5,142.39</b> 345.30	223.90	967.90
3	Profit from operations before exceptional items and tax (1-2)	207.42		225.90	
4	Exceptional Items (net)	-	(56.55) <b>288.75</b>	222.00	(56.55) <b>911.35</b>
5	Profit before tax (3+4)	267.42	288.75	223.90	911.55
6	Tax expense	71.00	121.00		289.92
	a) Current tax	71.68	121.98	65.65	
	b) Deferred tax	(5.00)	(20.59)	(4.01)	(10.05) <b>279.87</b>
	Total tax expense	66.68	101.39	61.64	
7	Net Profit after tax (5-6)	200.74	187.36	162.26	631.48
8	Other comprehensive income / (loss)				
	Items that will not be reclassified to profit or loss	(4.45)	0.54	(1.12)	(4 47)
	a) Remeasurement of the defined benefit plans	(1.15)		(1.42)	(4.47)
	b) Income tax relating to items that will not be reclassified to profit or loss	0.29	(0.13)	0.36	1.13
	Items that may be reclassified to profit or loss	(0.40)		0.00	0.00
	a) Exchange differences on translation of foreign operations	(0.40)	0.24	0.89	0.80
	Total Other comprehensive income / (loss)	(1.26)	0.65	(0.17)	(2.54)
9	Total comprehensive income ( 7+8)	199.48	188.01	162.09	628.94
10	Paid up Equity Share Capital (Face Value ₹ 2/- per Share)	125.57	125.57	125.57	125.57
11	Other Equity (excluding Revaluation Reserves) as shown in Audited Balance Sheet of the previous year				6,687.12
12	Earnings Per Share (of ₹ 2/- each) for the period (not annualised)				
	- Basic	3.20	2.99	2.58	10.06
	- Diluted	3.20	2.99	2.58	10.06
Notes: 1 2 3 4 5	The above results have been reviewed by the Audit Committee and approved by the Boheld on August 6, 2024. The Statutory Auditors have carried out limited review of the Unaudited Standalone finar The figures for the quarter ended March 31, 2024 are the balancing figures between the 2024 and the published year to date figures up to the nine months ended December 31, 2 The exceptional items for the quarter and year ended March 31, 2024 of ₹ 56.55 Cr perta the subsidiaries mainly due to its settlement of litigations / claims and profit on account of The Board of Directors of the Company has given in principle approval for amalgamation subsidiary of the Company, with NCC Limited, subject to requisite statutory and regulator	ncial results for ne audited figur 2023. ins to provision of buyback of sh of NCC Infrastru	the quarter end es of the full fir made for impai nares by a subsic	ed June 30, 202 nancial year en rment of invest diary.	24. ded March 31, ment in one of ly owned e Board d
	Place : Hyderabad Date : 06.08.2024				RAJU

UFRABA

Chartered Accountants

THE SKYVIEW 10 18th Floor, "NORTH LOBBY" Survey No. 83/1, Raidurgam Hyderabad - 500 032, India Tel : +91 40 6141 6000

Independent Auditor's Review Report on the Quarterly Unaudited Standalone Financial Results of NCC Limited, pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

Review Report to The Board of Directors NCC Limited

- 1. We have reviewed the accompanying statement of unaudited standalone financial results of NCC Limited (the "Company") which includes 4 branches and 40 Joint Operations for the quarter ended June 30, 2024 (the "Statement") attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").
- 2. The Company's Management is responsible for the preparation of the Statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. The Statement has been approved by the Company's Board of Directors. Our responsibility is to express a conclusion on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the Master Circular issued by the SEBI under Regulation 33(8) of the Listing Regulations, to the extent applicable.

4. Based on our review conducted and procedures performed as stated in paragraph 3 above and based on the consideration of the review reports of other auditors of the branch referred to in paragraph 5 below, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standards ('Ind AS') specified under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.



S.R. Battibol & Associates LLP, a Limited Liability Partnership with LLP Identity No. AAB-4295 Regd. Office : 22, Camac Street, Block "B", 3rd Floor, Kolkata-706 016

Chartered Accountants

5. The accompanying Statement includes unaudited interim financial results and other financial information in respect of 1 branch, whose unaudited interim financial results and other financial information reflect total revenues of Rs. 4.54 crores, total net profit after tax of Rs. 0.39 crores and total comprehensive income of Rs. 0.39 crores for the quarter ended June 30, 2024, as considered in the Statement which has been reviewed by their branch auditor.

The independent auditor's report on interim financial results and other financial information of this branch has been furnished to us by the Management and our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of this branch is based solely on the report of such branch auditor and procedures performed by us as stated in paragraph 3 above.

This branch is located outside India whose financial results and other financial information have been prepared in accordance with accounting principles generally accepted in their respective country and which have been reviewed by other auditor under generally accepted auditing standards applicable in their respective country. The Company's management has converted the financial results of such branch located outside India from accounting principles generally accepted in their respective country to accounting principles generally accepted in India. We have reviewed these conversion adjustments made by the Company's management. Our conclusion in so far as it relates to the balances and affairs of such branch located outside India is based on the report of other auditor and the conversion adjustments prepared by the management of the Company and reviewed by us.

Our conclusion on the Statement in respect of matters stated in para 5 above is not modified with respect to our reliance on the work done and the report of the other auditors and the financial results certified by the Management.

For S.R. Batliboi & Associates LLP Chartered Accountants ICAI Firm registration number: 101049W/E300004

per Harish Khemnani Partner Membership No.: 218576 UDIN: 24218576BKGEOD8540

Hyderabad August 6, 2024





Registered Office: NCC HOUSE, Madhapur, Hyderabad-500 081, Tel: 040-23268888, Fax: 040-23125555, email: ncc.ho@nccltd.in

Website : www.ncclimited.com

	STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR TH			,	(₹ in Crore			
		T	Quarter ended		Year ende			
		30.06.2024	31.03.2024	30.06.2023	31.03.202			
S.No	Particulars	Unaudited	Audited (Refer note 3)	Unaudited	Audited			
1	Income							
	a) Revenue from Operations	5,527.98	6,484.88	4,380.39	20,844.9			
	b) Other Income	30.35	45.17	26.33	125.9			
	Total Income	5,558.33	6,530.05	4,406.72	20,970.9			
2	Expenses							
	a) Cost of materials consumed	2,002.91	2,197.54	1,624.70	7,449.			
	b) Changes in inventories of work in progress	(13.16)	(2.76)	(28.20)	(23.			
	c) Construction expenses	362.83	487.29	411.47	1,683.			
	d) Sub- Contractor work bills	2,426.07	2,965.99	1,746.87	8,968.			
	e) Employee benefits expense	182.34	187.88	142.52	667.2			
	f) Finance costs	155.18	153.10	132.29	594.			
	g) Depreciation and amortisation expenses	53.71	52.42	52.81	211.			
	h) Other expenses	89.08	98.42	73.82	330.3			
	Total Expenses	5,258.96	6,139.88	4,156.28	19,882.			
3	Profit from operations before exceptional items and tax (1-2)	299.37	390.17	250.44	1,088.3			
4	Exceptional Items (net)	-	(32.53)	-	(32.			
5	Share of profit of associates	0.36	0.45	1.98	5.			
6	Profit before tax (3+4+5)	299.73	358.09	252.42	1,060.			
7	Tax expense							
	a) Current tax	82.19	131.05	73.21	318.			
	b) Deferred tax	(4.99)	(11.70)	(5.01)	1.			
	Total tax expense	77.20	119.35	68.20	320.			
8		222.53	238.74	184.22	740.			
0	Net Profit after tax (6-7)							
	Attributable to:	209.92	239.16	173.54	710.			
	Shareholders of the Company	12.61	(0.42)	10.68	29.			
9	Non-Controlling interests Other comprehensive income / (loss)	12.01	(0.42)	10.00				
9								
	Items that will not be reclassified to profit or loss	(1.15)	0.90	(1.42)	(4.			
	a) Remeasurement of the defined benefit plans	0.29	(0.23)		1.			
	b) Income tax relating to items that will not be reclassified to profit or loss	0.25	(0.20)					
	Items that may be reclassified to profit or loss	(0.45)	0.18	1.88	1.			
	a) Exchange differences on translation of foreign operations	(1.31)		0.82	(1.			
10	Total Other comprehensive income / (loss) Total comprehensive income ( 8+9)	221.22		185.04	739.			
10	Attributable to:		205105	100.01				
	Shareholders of the Company	208.61	239.96	174.36	709.			
	Non-Controlling interests	12.61	(0.37)	10.68	29.			
11	Paid up Equity Share Capital (Face Value ₹ 2/- per Share)	125.57	125.57	125.57	125.			
12	Other Equity (excluding Revaluation Reserves) as shown in Audited Balance				6,514			
	Sheet of the previous year							
13	Earnings Per Share (of ₹ 2/- each) for the period (not annualised)				1.2			
	- Basic	3.34	3.81	2.76	11.			
	- Diluted	3.34	3.81	2.76	11.			
otes:								
1	The above results have been reviewed by the Audit Committee and approved by th	e Board of Di	rectors of the C	ompany in th	eir respec			
	meetings held on August 6, 2024.							
2	The Statutory Auditors have carried out limited review of the Unaudited Consolidated fi	nancial results	for the quarter	ended June 30	), 2024.			
3	The figures for the quarter ended March 31, 2024 are the balancing figures between the	e audited figur	es of the full fina	ancial year en	ded March			
	2024 and the published year to date figures up to the nine months ended December 31, 2023.							
4	The Exceptional items for the quarter and year ended March 31, 2024 is ₹ 32.53 Cr, pertains to loss on account of settlement of litigation, funding of shortfall on settlement with lenders of an associate and gain on redemption of Optionally Convertible Debentures.							
-	The Board of Directors of the Company has given in principle approval for amalgamation of NCC Infrastructure Holdings Limited, a wholly owned							
E	subsidiary of the Company, with NCC Limited, subject to requisite statutory and regulatory approvals.							
5	subsidiary of the Company, with NCC Limited, subject to requisite statutory and regulate		N					
5	<u> </u>	c lim;						
5	subsidiary of the Company, with NCC Limited, subject to requisite statutory and regulate	c Limit	0	By order of				
5	THEOL&ASSOC	cc Limit	00	for NCC Lin				
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#### CIN: L72200TG1990PLC011146

Registered Office: NCC HOUSE, Madhapur, Hyderabad-500 081, Tel : 040-23268888, Fax: 040-23125555 ,email : ncc.ho@nccltd.in

Website : www.ncclimited.com

#### Consolidated unaudited Segment-wise Revenue, Result, Total assets and Total liabilities

					₹ in crores
			Quarter ended		Year ended
S.No	Particulars	30.06.2024	31.03.2024	30.06.2023	31.03.2024
		Unaudited	Audited (Refer note 3)	Unaudited	Audited
1	Gross Segment revenue				
	Construction	5,452.41	6,326.33	4,296.21	20,420.33
	Real Estate	73.13	146.09	71.72	374.81
	Others	2.44	12.46	12.46	49.82
	Revenue from Operations	5,527.98	6,484.88	4,380.39	20,844.96
2	Segment result *				
	Construction	313.63	384.51	254.95	1,095.80
	Real Estate	9.50	23.80	9.35	47.5
	Others	0.51	0.36	0.60	4.3
	Total	323.64	408.67	264.90	1,147.6
	Less: Unallocable Finance cost	(31.77)	(35.21)	(29.34)	(119.3
	Add: Unallocable Other income	7.50	16.71	14.88	59.8
	Add: Share of Profit of Associates	0.36	0.45	1.98	5.2
	Profit Before Exceptional Items and Tax	299.73	390.62	252.42	1,093.4
	Less: Exceptional Items (Net)		(32.53)		(32.5
	Profit Before Tax	299.73	358.09	252.42	1,060.9
3	Segment Assets				
	Construction	17,856.22		15,483.77	15,643.9
	Real Estate	716.31		743.08	737.8
	Others	57.19		79.99	54.1
	Total Segment Assets	18,629.72		16,306.84	16,435.9
	Add: Unallocable corporate assets	1,231.25		1,587.20	1,661.4
	Total Assets	19,860.97		17,894.04	18,097.3
4	Segment Liabilities				
	Construction	10,810.80		9,763.01	10,075.1
	Real Estate	199.88		210.27	225.6
	Others	53.07		30.39	53.4
	Total Segment Liabilities	11,063.75		10,003.67	10,354.1
	Add: Unallocable corporate liabilities	1,771.74		1,224.79	931.3
	Total Liabilities	12,835.49		11,228.46	11,285.5

\* Includes Other Income and Finance Costs pertaining to respective segments.

Notes:

I The Group has reported segment information as per Ind AS 108 "Operating Segments". The identification of operating segments is consistent with performance assessment and resource allocation by the management.

a) Construction Segment comprises of engineering and construction of industrial, commercial, residential and other buildings, roads, bridges, flyovers, water supply and environment projects, railways, metro corridors, mining, power transmission and distribution lines, irrigation etc.
 b) Real Estate Segment comprises of group's real estate development / real estate construction business.

c) Others Segment comprises of BOT Projects.

III Segment revenue, segment results, segment assets and segment liabilities include the respective amounts identifiable to each of the segment. Unallocable income and expense include income earned and expense incurred on unallocable assets and liabilities respectively. Unallocable assets mainly comprise investments, investment property, borrowings and bank balances that can be used across segments. Unallocable liabilities mainly comprise short term borrowings and interest accrued thereon.





By order of the Board for NCC Limited

A.A.V.RANGA RAJU Managing Director

Place : Hyderabad Date : 06.08.2024

Chartered Accountants

THE SKYVIEW 10 18th Floor, "NORTH LOBBY" Survey No. 83/1, Raidurgam Hyderabad - 500 032, India Tel : +91 40 6141 6000

Independent Auditor's Review Report on the Quarterly Unaudited Consolidated Financial Results of NCC Limited, pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

Review Report to The Board of Directors NCC Limited

- 1. We have reviewed the accompanying Statement of Unaudited Consolidated Financial Results of NCC Limited (the "Holding Company") which includes 4 branches, 40 joint operations and its subsidiaries (the Holding Company and its subsidiaries together referred to as the "Group") and its associates for the quarter ended June 30, 2024 (the "Statement") attached herewith, being submitted by the Holding Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").
- 2. The Holding Company's Management is responsible for the preparation of the Statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. The Statement has been approved by the Holding Company's Board of Directors. Our responsibility is to express a conclusion on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the Master Circular issued by the Securities and Exchange Board of India under Regulation 33(8) of the Listing Regulations, to the extent applicable.

- 4. The Statement includes the results of the entities as referred in Annexure 1.
- 5. Based on our review conducted and procedures performed as stated in paragraph 3 above and based on the consideration of the review reports of other auditors referred to in paragraph 6 below, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with recognition and measurement principles laid down in the aforesaid Indian Accounting Standards ('Ind AS') specified under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material



Chartered Accountants

- 6. The accompanying Statement includes the unaudited interim financial results and other financial information, in respect of:
  - 35 subsidiaries and 1 branch, whose unaudited interim financial results and other financial information reflect total revenues of Rs 896.78 crores, total net profit after tax of Rs. 29.66 crores and total comprehensive income of Rs. 29.66 crores, for the quarter ended June 30, 2024, as considered in the Statement which have been reviewed by their respective independent auditors.
  - 5 associates, whose unaudited interim financial results and other financial information include Group's share of net profit of Rs. 0.36 crores and Group's share of total comprehensive income of Rs. 0.36 crores for the quarter ended June 30, 2024, as considered in the Statement whose interim financial results, other financial information have been reviewed by their respective independent auditors.

The independent auditor's reports on unaudited interim financial results and other financial information of these entities have been furnished to us by the Management and our conclusion on the Statement, in so far as it relates to the amounts and disclosures in respect of these subsidiaries, branches, and associates is based solely on the report of such auditors and procedures performed by us as stated in paragraph 3 above.

- 7. Of these above, 2 subsidiaries and 1 branch are located outside India whose unaudited interim financial results and other financial information have been prepared in accordance with accounting principles generally accepted in their respective countries and which have been reviewed by other auditors under generally accepted auditing standards applicable in their respective countries. The Holding Company's management has converted the financial results of such subsidiaries and branch located outside India from accounting principles generally accepted in their respective countries to accounting principles generally accepted in India. We have reviewed these conversion adjustments made by the Holding Company's management. Our conclusion in so far as it relates to the balances and affairs of such subsidiaries and branch located outside India is based on the report of other auditors and the conversion adjustments prepared by the management of the Holding Company and reviewed by us.
- 8. The accompanying Statement includes unaudited interim financial results and other unaudited financial information in respect of:
  - 4 associates, whose interim financial results and other financial information includes the Group's share of net profit of Rs. Nil and Group's share of total comprehensive income of Rs. Nil for the quarter ended June 30, 2024, respectively interim financial results and other financial information have not been reviewed by their auditors.

The unaudited interim financial statements and other unaudited financial information of these subsidiaries and associates have been approved and furnished to us by the Management and our conclusion on the Statement, in so far as it relates to the affairs of these subsidiaries, and associates, is based solely on such unaudited interim financial results and other unaudited financial information. According to the information and explanations given to us by the Management, these interim financial results are not material to the Group.



Chartered Accountants

Our conclusion on the Statement in respect of matters stated in para 6 and 7 is not modified with respect to our reliance on the work done and the reports of the other auditors and the financial results certified by the Management.

For S.R. Batliboi & Associates LLP Chartered Accountants ICAI Firm registration number: 101049W/E300004

V.V

per Harish Khemnani Partner Membership No.: 218576 UDIN: 24218576BKGEOE1595

Hyderabad August 6, 2024



# S.R. BATLIBOI & ASSOCIATES LLP Chartered Accountants

SI No.	Name of the Entity
Holding	Company:
<del>_</del>	NCC Limited
Subsidi	aries:
1	AKHS Homes LLP
2	Al Mubarakia Contracting Co. L.L.C.
3	CSVS Property Developers Private Limited
4	Dhatri Developers & Projects Private Limited
5	J Kumar-NCC Private Limited
6	JIC Homes Private Limited
7	Kedarnath Real Estates LLP
8	M A Property Developers Private Limited
9	Mellelayanam Property Developers Private Limited
10	Nagarjuna Construction Company International L.L.C.
11	Nagarjuna Contracting Co. L.L.C.
12	Nandvala Real Estates LLP
13	NCC AMISP Marathwada Private Limited
14	NCC AMISP Ray Private Limited
15	NCC Infra Limited
16	NCC Infrastructure Holdings Limited
17	NCC Infrastructure Holdings Mauritius Pte. Limited
18	NCC Quantum Technologies Private Limited
19	NCC Urban & Elina Space LLP
20	NCC Urban Homes Private Limited
21	NCC Urban Infrastructure Limited
22	NGC Urban Ventures Private Limited
23	NCCA International Kuwait General Contracts Company LLC
24	NCES Infraspace LLP
25	OB Infrastructure Limited
26	Pachhwara Coal Mining Private Limited
27	PRG Estates LLP
28	Samashti Gas Energy Limited
29	Savitra Agri Industrial Park Private Limited
30	Sri Raga Nivas Property Developers LLP
31	Sushanthi Housing Private Limited
32	Sushanti Avenues Private Limited
33	Sushruta Real Estates Private Limited
34	Talaipalli Coal Mining Private Limited
35	Thrilekya Real Estates LLP
36	Varma Infrastructure LLP
37	Vera Avenues Private Limited
38	VSN Property Developers LLP
	ziates:
1	Apollonius Coal and Energy Pte. Limited
3800	Brindavan Infrastructure Company Limited



## S.R. BATLIBOI & ASSOCIATES LLP Chartered Accountants

SI No.	Name of the Entity	
Associa	ates:	
3	Ekana Sportz City Private Limited	
4	Himalayan Green Energy Private Limited	
5	Nagarjuna Facilities Management Services L.L.C.	
6	Paschal Form Work (India) Private Limited	
7	Pondicherry Tindivanam Tollway Limited	
8	Varaprada Real Estates Private Limited	
9	UHPFRC Nagpur LLP	





#### PRESS RELEASE

#### Consolidated:

NCC Limited [NCCL] has reported a **turnover of** ₹ 5558.33 Crore (including other income) on a consolidated basis in the first quarter of financial Year 2024-25 as against ₹ 4406.72 Crore in the corresponding quarter of the previous year, an **increase of 26** % on year-on-year basis. The Company has reported **EBIDTA of** ₹477.91 Crore and Net Profit attributable to Shareholders of the Company of ₹ 209.92 Crore, as against ₹ 409.21 Crore and ₹ 173.54 Crore respectively reported in the corresponding quarter of previous year. The Company reported Basic & Diluted EPS of ₹ 3.34 for first quarter as against Basic & Diluted EPS of ₹ 2.76 in the corresponding quarter of the previous year.

#### Standalone:

The Company achieved a **turnover** of ₹ 4747.36 Crore (including other income) in the first quarter of Financial Year 2024-25 as against ₹ 3865.95 Crore in the corresponding quarter of the previous year, **an increase of 23%** on year-on-year basis. The Company has reported **EBIDTA of ₹ 439.64** Crore and **Net Profit of ₹ 200.74 Crore** as against ₹ 380.59 Crore and ₹ 162.26 Crore reported respectively in the corresponding quarter of the previous year. The company has reported **Basic & Diluted EPS of ₹ 3.20** as against Basic & Diluted EPS of ₹ 2.58 in the corresponding quarter of the previous year.

In the first quarter of 2024-25, the Company has secured orders aggregating to **₹ 408 Crore** (including change in scope) and the Order Book stood at **₹ 52626 Crore** on a consolidated basis as on 30.06.2024.

For NCC Limited

A.A.V. Ranga Raju Managing Director

Place: Hyderabad Date: 06.08.2024