

| Sl No | Proj No. | Name of the Project or Program   | Area or Subject           | Manner of Execution          | Budget Rs. Lakh | Modalities of utilisation of Funds | Implementation Schedules |
|-------|----------|--|---------------------------|------------------------------|-----------------|------------------------------------|--------------------------|
|       | 1        | 3rd year Operational expenses of Dhatri's Milk Bank at Niloufer Hospital   | Hyderabad                 | Sushena Health Foundation    | 10.66           | Contribution                       | Annual                   |
|       | 2        | 3rd year support funds for implementing Aaryajanani Program  | Nagpur                    | GLOBAL ILLUMINE              | 19.00           | Contribution                       | Annual                   |
|       | 3        | Setting up of Central Instrumentation Laboratory at University College for Women at Koti                                       | Hyderabad                 | Direct                       | 10.22           | Activity                           | 6 months                 |
|       | 4        | Eye treatment and surgery for economically weaker section at no cost - LV Prasad Eye Institute                                 | Hyderabad                 | Hyderabad Eye Institute      | 50.00           | Contribution                       | Annual                   |
|       | 5        | Ekal Vidyalaya - Single Teacher informal school for tribals - 30 schools each in AP & TS Rs. 22000 per School                  | TS & AP                   | Friend of Tribals Society    | 13.20           | Contribution                       | Annual                   |
|       | 6        | Dedicated and customised delivery vehicles (3 in No.) for transporation of cooked food   | PAN India                 | Akshaya Patra Foundation     | 45.00           | Contribution                       | Annual                   |
|       | 7        | Students' requirements (Shoes, Belt, Socks etc) and digital classroom for ZPHS and MPPS Schools at Kothapeta, Hyderabad        | Hyderabad                 | Direct                       | 11.73           | Activity                           | 6 months                 |
|       | 8        | Upgradation of Computer Lab at Arts and Science College for Women, Andhra Mahila Sabha   | Hyderabad                 | Direct                       | 9.79            | Activity                           | 6 months                 |
|       | 9        | Unground Drainage and other rural development projects   | Tangatoor, Shankerpalli   | Direct                       | 175.00          | Activity                           | Annual                   |
|       | 10       | Education for children of deceased employees   | -                         | NCC Foundation               | 5.00            | Contribution                       | Annual                   |
| 10    | 11       | Maintenance expenses of the buildings and the infrastructure created at Antervedipalem.  | Antervedipalem, EGDT      | NCC Foundation               | 10.00           | Contribution                       | Annual                   |
|       | 12       | Construction of Rural Housing and other Rural Development Projects   | Antervedipalem, EGDT      | NCC Foundation               | 220.00          | Activity                           | Annual                   |
|       | 13       | AAS Vidyalaya Education Café - Online education for the dropouts, partially schooled & unschooled students in Secondary grades | Nagpur Centre             | Avileen Education Foundation | 7.20            | Contribution                       | Annual                   |
|       | 14       | Laying of CC Road in Allur Village, Chevella Mandal  | Chevella, Rangareddy Dist | Direct                       | 7.88            | Activity                           | 6 Months                 |
|       |          | Other CSR Projects in local areas where the Company is / will be having operations   | -                         | -                            | <b>155.72</b>   |                                    | -                        |
|       |          | Staff Salary & Other administrative overheads  | -                         | -                            | 30.00           | N.A.                               | FY 2022-23               |
|       |          |  |                           |                              | 780.40          |                                    |                          |